

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING
JANUARY 2026**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council's Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
EXECUTIVE FORWARD PLAN					
DECEMBER 2025					
JANUARY 2026					
FEBRUARY 2026					
General Fund / HRA Estimates and Capital Programme 2026/27 To consider the report on the General Fund / HRA Estimates and Capital Programme 2026/27.	Executive Council	3/02/2026 24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Capital Strategy 2026-27 To consider the Capital Strategy 2026-27 report.	Executive Council	3/02/2026 24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)
The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision) To consider the report on the Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).	Executive Council	3/02/2026 24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Treasury Management Strategy Report 2026/27</p> <p>To consider the Treasury Management Strategy Report 2026/27.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Exeter's Cultural Strategy 2026</p> <p>To request approval for consultation on the draft Cultural Strategy. This will go out for consultation on the 11th February 2026-25th March 2026</p>	<p>Executive</p>	<p>3/02/2026</p>	<p>Open</p>		<p>Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Local Council Tax Support scheme 2026-27</p> <p>To consider the annual report on the Local Council Tax Support (CTS) scheme for 2026-27.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)
<p>Exeter City Centre Vision and Strategy</p> <p>Executive - To seek authorisation to consult on the draft Exeter City Centre Vision and Strategy.</p> <p>Council will adopt the Exeter City Centre Vision and Strategy at a later date.</p> <p>(Key Decision)</p>	Executive	3/02/2026	Open		Corporate Services and City Centre

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Consultation and Engagement Strategy</p> <p>A framework for listening to and involving communities in a transparent, inclusive, and collaborative way, ensuring feedback shapes decisions and builds trust.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>3/03/2026</p>	<p>Open</p>		<p>Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Temporary Accommodation Allocations Policy</p> <p>A temporary accommodation allocations policy will establish a clear, fair and equitable process for individuals to provide temporary accommodation to eligible people who are homeless or threatened with homelessness and ensure compliance with legislative framework.</p> <p>Adopting policies and strategies is a council function, having been considered by the Executive;</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>3/03/2026</p>	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)
MARCH 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Lord Mayoralty</p> <p>To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2026/27 Municipal Year.</p>	Executive	17/03/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Costed Organisational Carbon Footprint Projections to 2030</p> <p>A report to identify options for how Business as Usual (BAU) carbon reduction measures can be incorporated into annual Service Plans, to enable prioritisation of service led GHG emission reduction measures.</p> <p>(Key Decision)</p>	Executive	17/03/2026	Open		Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)
APRIL 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	28/04/2026	Open		All Cllr Group (Councillor Philip Bialyk)
MAY 2026					
<p>Exeter's Cultural Strategy 2026</p> <p>To ratify the Cultural Strategy 2026, Investment Plan and Action Plan.</p>	<p>Executive</p> <p>Council</p>	<p>19/05/2026</p> <p>9/06/2026</p>	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)
JUNE 2026					
JULY 2026					
AUGUST 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
SEPTEMBER 2026					
NOVEMBER 2026					
DECEMBER 2026					
JANUARY 2027					

You may register your objection to a decision being taken in the part of the meeting which is closed to the public, where indicated, by:

email addressed to committee.services@exeter.gov.uk
or letter addressed to Democratic Services, Civic Centre, Paris Street, Exeter EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972*The members of the Executive are: Councillors P Bialyk (Chair), M Asvachin, B Foale, S Patrick, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive